

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Resources and Council Services)

Date: 14th October 2013

Subject: Financial Health Monitoring 2013/14 – Month 5

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. Attached as Appendix 1 is the Financial Performance 2013/14 – Month 5 Report. The purpose of this report is to inform members of the financial health of the authority after five months of the financial year in respect of the revenue budget and the housing revenue account.
2. Members are asked to note the projected financial position of the authority after five months of the financial year.

Recommendations

3. Members are asked to note the Council's Financial Performance.

Background documents ¹

4. None used

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.